FAIRFAX COUNTY OFFICE OF



PARTNERSHIPS FOR PROGRESS

ANNUAL REPORT

THE OFFICE OF PARTNERSHIPS IS PROUD TO UPHOLD THE VALUES AND VISION OF FAIRFAX COUNTY.

Fairfax County Vision Elements:

- Maintaining Safe and Caring Communities
- Practicing Environmental Stewardship
- Building Livable Spaces
- Maintaining Health Economies

- Connecting People and Places
- Creating a Culture of Engagement
- Exercising Corporate Stewardship

Fairfax County Office of Partnerships

Mission

Fairfax County's Office of Partnerships creates and develops public/private partnerships to encourage positive change in the community through civic involvement and responsibility. The office brings together representatives and resources from all sectors of the community to address the many challenges faced by Fairfax County families. Pooling public and private sector resources surpasses the effectiveness of government or private institutions acting alone. In a spirit of mutual respect, members of each partnership design a response to meet community needs in the areas of health, education, technology and community building.

Office of Partnerships Leadership Team

Senior Management

Emily Bryant, Executive Director Ingrid Parris-Hicklin, Deputy Director Scott Patchan, Fiscal Administrator Jason Connors, Marketing & Public Relations

Program Staff

Paulette Armstrong, *Computer Learning Centers Partnership* Theresa Benincasa, *Grants and Evaluation* Karen Walz Fuentes, *Computer Learning Centers Partnership*

Glynda Mayo Hall, Resource and Development Graciella Jones, Medical Care for Children Partnership

Elsa Luis, CASH Initiative

Tom Meagher, CASH Initiative

Michael Snider, Information and Research

Swaim Pessaud, Allied Health and Nursing, Project Discovery and Adopt-a-Family Partnerships

Andrea Lomrantz, Medical Care for Children, Adult Health and Adopt-a-Family Partnerships

Vance Zavela, Partnership Development

Cecy Zelaya, 21st Century Community Learning Centers

Helen Latten, Partnership Development Director

Administrative Staff

Debbye Jensen Subroto Mukerjea Serena Balderston

Be a Partner for Progress in Fairfax County



"Working together, we can accomplish so much more than working separately."

Emily Bryant, Executive Director Office of Partnerships

"The Office of Partnerships was the first Fairfax County agency to make a significant commitment to the community services program at Kingsley Commons over 10 years ago. Since then, the Office of Partnerships has become an active part of broad-ranging community services that now involves over 15 public and private agencies dedicated to assisting families in our community."

John Freeman Chesapeake Management Progress

hen you join the Office of Partnerships, you are linking to a proactive network of Fairfax County businesses, civic organizations, faith communities and individuals — united in the goal of building a strong, caring Fairfax County that is responsive to all its citizens. There are so many ways to become involved. Visit our website at **www.fairfaxcounty.gov/partnerships** to learn more or call 703-324-5171, TTY 711 to get started.

WE LOOK FORWARD TO WORKING WITH YOU.

Program Partnerships Summary

- Medical Care for Children Partnership (MCCP) links and leverages the resources of community partners, county government, and state and federal programs to provide medical care for uninsured children.
- Adult Health Partnership (AHP) provides comprehensive medical insurance and reduced-fee dental and pharmacy services to eligible, working Fairfax County adults who are uninsured.
- Allied Health and Nursing Partnership (AHNP) supports the education and training of qualified, underserved Fairfax County residents for careers in health professions.
- **Project Discovery Partnership (PD)** helps students from underserved families to achieve academic excellence and pursue a college education. These youth are often the first in their families to attend college.
- Computer Learning Centers Partnership (CLCP) provides technology access and training to assure digital equity, and increase overall literacy for underserved children and their families.
- Adopt-a-Family Partnership matches eligible families with sponsors that provide clothing, toys, and gifts for the holidays.
- Creating Assets, Savings and Hope Initiative (CASH) is an emerging partnership being developed as a community-based volunteer tax return service that benefits underserved County residents.



Message from the Executive Director

I am pleased to report that 2007 was a banner year for the Fairfax County Office of Partnerships. It was a fast-paced and far-reaching year for our in-house team, our partners, and our Advisory Council members. Initiatives that were seedlings a few years ago have blossomed and are growing strong.

We launched our first Volunteer Recognition Ceremony, formally acknowledging the contributions of approximately 200 outstanding partners, stakeholders and volunteers. April 27, 2007 was a day of networking and introducing partners and stakeholders to each others and to all of the programs and initiatives housed in the OP.

While we have undertaken a number of ambitious objectives, we also are grounded in the belief that we are on track with our mission, goals and vision for the future of the OP. As we pursue continued success and high-quality performance, we are also working to strengthen our ongoing partnerships and forge new community partnerships that enrich the lives of our residents and leverage diminishing resources in Fairfax County.

This past year has brought many innovative advances and accomplishments:

The Medical Care for Children Partnership celebrated twenty years of providing medical and dental homes for children of the working poor. Without this program families who do not qualify for traditional programs would be left without a health safety net.

The Adopt-a-Family Partnership added John Calvin Presbyterian Church as a new partner and a new distribution pick-up site. More than 110 private sponsors that include businesses, faith communities, community-based organizations, and government provided holiday assistance to over 725 adults and children.

Children from the Computer Learning Centers Partnerships (CLCP) enjoyed a partnership with the Fairfax Symphony Orchestra. This was a season-long initiative that encouraged community dialogues and explored the richness of the County's cultural diversity through reading, writing, dance, music, and visual art.

The Freddie Mac Foundation awarded a \$40,000 grant to support homework assistance at ten Fairfax County Computer Learning Centers. This grant funded the hiring of certified Fairfax County Public School teachers to provide homework assistance for children from underserved communities.

The CLCP piloted the program Laptops for Learning Dollars. Through this program, students earned points that enabled them to "buy" their computers by getting good grades, improving behavior and participating in weekly coaching sessions.

Office of Partnerships' staff was honored to be invited to present at the prestigious American Public Health Association Annual Conference. The presentation was entitled "Providing a Medical Home for Uninsured Children through Public-Private Partnerships with Health Care Providers: Utilization and Perceived Quality of Services". This presentation allowed us to share our health care model to a wide variety of health care providers and educators.

We were also instrumental in getting the Sculpture Art initiative off the ground and rolling through collaboration with the Fairfax County Library Foundation Steering Committee. It was an honor to be involved with the Sculpture Art initiative at its inception.

The success of the Earned Income Tax Credit Program, also known as VITA, demonstrates our commitment to ensuring that low-income tax payers receive full credit on their returns. Tax year 2006 saw a return of more than \$1.3 million dollars for residents.

These milestones represent a sampling of the OP accomplishments for 2007. As always, we are committed to excellence and building a strong network of leaders that are willing to share their talents and expertise with county agencies and underserved community residents. We believe that Fairfax County is one of the best places to work and live.

We strive to uphold Fairfax County's values of creating opportunities and leveraging resources through community partnerships. On behalf of the Office of Partnerships, I would like to thank you for the contributions of your time, talent, creativity and generosity.

Emily Bryant / Executive Director Office of Partnerships







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"The Medical Care for Children
Partnership is a vital and effective
program which ensures that children of
the working poor receive high quality,
cost-effective healthcare. Participation
in MCCP is personally fulfilling because
it benefits thousands of Fairfax County
families by alleviating a financial burden
and improving the quality of life for
children."

Regis Arnone

Financial Services Consultant MCCP Advisory Council

"Both my husband and I work, but we don't have health insurance. MCCP makes such a big difference to my family because of my son and daughter's asthma. This way they don't miss school and they don't suffer. MCCP took away so much worry for me. I am so grateful for MCCP."

Rosario G.

MCCP Client and Volunteer Parent on the MCCP Advisory Council

Medical Care for Children Partnership

CELEBRATING TWENTY YEARS OF TAKING CARE OF FAIRFAX COUNTY CHILDREN



CCP's mission is to provide comprehensive medical and dental care for medically uninsured children who do not qualify for federal and state-funded health care programs. Without MCCP, these children would likely go without medical care, receive delayed care or be brought to hospital emergency rooms, resulting in absenteeism and lost work days for stressed parents.

MCCP's medical network includes more than 500 general practitioners, pediatricians, specialists and dentists recruited from private medical practices throughout Fairfax County, including Kaiser Permanente, the largest partner. The health maintenance organization provides 1,000 of MCCP's more than 8,000 available slots. As a result of the partnering efforts of MCCP, Fairfax County is able to provide \$1,002,000 of medical services at no cost to taxpayers.

"I personally have had the pleasure of working with MCCP for the last six plus years. However, Kaiser Permanente and the Office of Partnerships have worked together for over twenty years not only on MCCP but also on Bridge, a dues—subsidized health insurance product providing health care to uninsured adults in Fairfax. Our partnership has proven to be the model to be replicated by other charitable children's programs in our communities. This partnership makes a huge difference in the lives of thousands of low-income families in Fairfax County. In addition to these two health programs for the uninsured, we have also worked together on numerous other community healthcare initiatives. We truly share a strong, visionary partnership — we can count on each other to improve the health of our community."

Mindy Rubin

Manager of Community Benefits Kaiser Permanente



Medical Care for Children Partnership

100 percent of every dollar donated for care pays for comprehensive health and dental services for eligible uninsured Fairfax County children.

Client age category (years)

• 0-2	1%
• 3-5	8%
• 6-12	53%
• 13-19	38%

Our partners make longer-term investments in the community instead of one-time donations to specific causes.

"No child should be deprived of a doctor's care, and the Medical Care for Children Partnership fills the gap for Fairfax County's working poor that do not have health insurance. With county demographics changing so rapidly, partnerships like MCCP are more important than ever to maintaining health in the county."

Diane Naughton

MCCP Advisory Council Volunteer

"MCCP represents an effective model to address social needs by bringing the resources of the public and private sectors together. I have always been inspired by the commitment and leadership that Fairfax County invests which then leverages the resources of the medical and business communities."

Renette Oklewicz

Senior Community Relations Manager Freddie Mac Foundation

"I have been involved with MCCP since 1993. It's an excellent program."

Tim Meyers

General Partner Updata Systems

Adult Health Partnership

- 941 medical & dental visits
- Leveraged partnership value of \$3,000,853
- 2,385 prescriptions filled
- 41 ambulatory surgeries
- 124 health assessments

Adult Health Partnership

PROVIDING A SAFETY NET FOR THE WORKING POOR OF FAIRFAX COUNTY

dult Health Partnership (AHP) began as an alliance between the Fairfax County Government and Fairfax County Medical Society more than 20 years ago. Today, thanks to solid partnerships with Kaiser Permanente and area private physicians, the Office of Partnerships links underserved Fairfax County adults, who do not have access to health insurance, with reduced-cost (on a sliding-fee scale) medical and dental care.

Kaiser Permanente's Bridge Program offers comprehensive health benefits, including routine medical care, in addition to partnerships with private physicians, making available reduced-fee episodic care and pharmacy assistance. Dental care is provided through the Northern Virginia Dental Clinic and participating private dentists.

To be eligible for the Adult Health Partnership, clients must live in Fairfax County, not be eligible for Medicaid or Medicare, and meet resource and income guidelines.





PUBLIC/PRIVATE PARTNERSHIPS ARE AN EFFECTIVE, INNOVATIVE FORM OF GOVERNMENT.

Allied Health and Nursing Partnership

BOLSTERING OUR WORKFORCE AND FILLING THE GAP FOR HEALTHCARE WORKERS

The Allied Health and Nursing Partnership (AHNP) assists participants in transitioning from low-wage jobs to professional careers in the allied health and nursing fields. Prospective candidates are recruited from area high schools, community-based organizations and from Northern Virginia Community College (NVCC), the program's primary partner.

NVCC provides educational programs in a variety of health careers, including nursing, dental hygienist, physical therapy assistant, radiology technologist and medical records technician, as well as specialties in substance abuse, respiratory therapy and gerontology counseling. Partners provide tutoring and conduct workshops on resume writing, financial aid and money management.

100 PERCENT OF AHNP GRADUATES ARE EMPLOYED IN THE ALLIED HEALTH FIELD WITHIN THREE MONTHS OF GRADUATION.





AHNP Find Your Career Rhythm

Allied Health & Nursing Partnership

"Allied Health and Nursing gave me a lot of support for succeeding in the program on all levels, solving problems and helping me even with minor details like obtaining uniforms and supplies. Everyone involved with the program made a big difference."

Sabraithia Draine

Advisory Council Co-chair and Program Alumni

"This great program is giving me the opportunity to pursue a nursing degree by giving me funding when financial aid wasn't available, They gave me hope when I didn't think I had much hope, encouragement and a way out of poverty through a medical career. It's helping me to achieve a dream I've had for a long time. I'm so grateful for Allied Health and Nursing. I'm graduating in May, 2008! I'm setting a good example for my nine-year-old son and he's so proud of me. In fact, he says he wants to be a surgeon!"

Rachel Taylor Nursing Student, NOVA "Thank you for allowing us to share in the Christmas Adopt-a-Family program. Over the past years I have been teaching my five-year-old daughter that the greatest gift you can ever give or receive is love. I have never seen such a strong outreach and outpouring of love as we had last December. I only hope in the future I will be on the other end helping out another family in my same situation."

Tracey M.Participant

Adopt-a-Family Partnership

A TRUE HOLIDAY FOR THE COUNTY'S NEEDIEST FAMILIES

dopt-a-Family Partnership (AFP) is an annual favorite activity among many of our business and civic partners. During the holiday season, the Office of Partnerships sponsors a giving program that connects income-eligible families to corporate and individual sponsors. Families are provided items that typically include winter clothing, school supplies, educational toys, food and other household necessities.

Recipients are referred from our partnerships and various organizations in the county, including the Department of Family Services.





Adopt-a-Family Partnership

- Heritage United Church of Christ in Herndon and John Calvin Presbyterian Church in Annandale served as centers of operations for the 2007 Adopt-a-Family holiday program.
- More than 2,000 volunteer hours shopping, wrapping, delivering gifts to the operation locations and 300 volunteer hours managing the operation center receiving gifts from donors and distributing them to the recipient families.
- AFP improves team building and develops and enhances corporate community stewardship.
- Sponsors donated an estimated \$73,650 worth of gifts to 487 individuals.

BY LEVERAGING THE VAST RESOURCES OF OUR COMMUNITY THROUGH PUBLIC/PRIVATE PARTNERSHIPS,
WE CAN SOLVE MANY CHALLENGES THAT OUR RESIDENTS FACE.

Project Discovery Partnership

NURTURING ACADEMIC SUCCESS AND PREPARING STUDENTS FOR COLLEGE

he Project Discovery Partnership (PDP) is focused on educational excellence and the pursuit of college educations. Thanks to strong partnerships among the Fairfax County Government, Fairfax County Public Schools, the Virginia Department of Education and area colleges and universities, program participants from underserved families are given tools to excel in their studies and become well-rounded students who are often the first in their families to attend college. PDP provides access to tutorial services, SAT preparation, workshops on lifeskills, career choices and college preparation and college campus visits.



- 100 percent of all 2007 PDP graduating seniors went to college
- Six High School Partners: South Lakes, Fairfax, Falls Church, J.E.B. Stuart, Mt. Vernon, West Potomac; plus as-needed workshops at Pimmit Hills, Bryant and Mountain View Alternative high schools.
- Volunteers donated 305 hours
- Significant value: a better educated Fairfax County workforce
- Tracks students through college





"I really enjoyed Project Discovery because it gave me the added resources and encouragement that I didn't have. As a graduate and now active advisory board participant, I realize what an impact project Discovery has had on my growth and success as an adult."

Ana Tolentino

Loan Officer, Suntrust Mortgage Project Discovery Advisory Council Member and Program Alumni

"Project Discovery is an exceptional program to help prepare students and their families for future success by promoting higher education. Literally hundreds of students have benefited in every way from their years in Project Discovery. An educated workforce is a benefit for all, increasing the tax base and raising the quality of life for our students."

Vicki Alvord Advisory Council Chair

INDIVIDUALS, LEADERS AND BUSINESS HELP TO ENSURE A COMPETITIVE AND PRODUCTIVE WORKFORCE
OF THE FUTURE WHEN THEY BECOME INVOLVED WITH THE OFFICE OF PARTNERSHIPS.

"Bringing computer literacy and computers into the Kingsley community is perhaps the most important element of our effort to enhance the educational opportunities for the children in our community. At this point, we are embarking upon an initiative to bring affordable wireless Internet service to the 500 families in our community and to bring computers into the homes of the 300 children who attend Fairfax County Public Schools. We are working closely with the Office of Partnerships to make this a reality within the next six months."

John Freeman Chesapeake Management

"One little girl came to CLCP so shy and quiet. Today she is a student at the College of William & Mary. That's CLCP success in a nutshell."

Mary Gray
CLCP Advisory Council

Computer Learning Centers Partnership

TECHNOLOGY ACCESS AND TRAINING FOR UNDERSERVED STUDENTS



he Computer Learning Centers Partnership (CLCP) provides technology access and training to assure digital equity and increase overall literacy for underserved children. CLCP centers offer a comprehensive program of technology instruction, homework assistance, enrichment activities, Laptops for Learning, a Reading is Fundamental program, community service projects and a daily snack. Enrichment activities ensure the development of the whole child and are designed to support the Virginia Standards of Learning. The centers are open to children from kindergarten through high school. Parents of children enrolled in the program are also eligible to participate.

CLCP IS A NATIONALLY RECOGNIZED, AWARD-WINNING PROGRAM THAT SERVES AS A MODEL FOR AFTER-SCHOOL PROGRAMS ACROSS AMERICA. TEACHERS AND PARENTS SAY THAT STUDENTS WHO ATTEND CLCP CENTERS GET BETTER GRADES AND EXHIBIT BETTER BEHAVIOR.

"CLCP has fun activities like the Lights on After school and free time and games like fun brain, nick.com and PowerPoint slides!!!"

— Eric Student

"I have nowhere to go so that's why I come to CLCP and learn on the computer."

— Stan Student "My community has wonderful after school programs." Life without them would be boring." - Nimco Student

"As an instructor, I would like to express how valuable and important the evening classes are for the adult learners. The adults who attend often have not had a chance to further their education in many years, and they come to school eager to learn. They feel empowered as they strengthen their own English language, math, and computer skills."

Sheila Weston Mt. Vernon Woods Elementary School

"We host a Computer Learning Center here in our church building. We've been doing it for about six years. Every September, we look forward to seeing the children, the staff and their families. We're happy to support the important work the center does by helping to build character in the children by giving them after-school direction and guidance. Sometimes I see kids starting out looking beat down, and soon after I see them standing up straight with a sparkle in their eyes."

Pastor Dean Majette Ox Hill Baptist Church

STUDENTS LOVE THE COMPUTER LEARNING CENTERS!

Computer Learning Centers Partnership

- 61,587 student visits to 15 CLCP centers
- 19,500 hours of technology training to participants
- Homework assistance program staffed by Fairfax County teachers
- Summer enrichment sessions
- Adult education and family oriented programming
- Comcast and Cox Communications donate Internet service
- Enhanced literacy skills



21ST CENTURY COMMUNITY LEARNING CENTERS GRANT

n late 2005, The Virginia Department of Education awarded a three-year 21st Century Community Learning Centers (CCLC) Grant to the Office of Partnerships. The funding, \$166,000 per year for a total of \$498,000, has been used to:

- Improve the academic performance in core subjects of students participating in Computer Learning Centers Partnership (CLCP) at Hybla Valley and Mt. Vernon Woods elementary schools
- Improve adult educational opportunities for CLCP parents
- Encourage greater parental involvement with their children's education
- Provide more than 22,000 hours of programming

The success of the program has, in turn, fostered self-esteem and success for the students.

Creating Assets, Savings and Hope Initiatives

VOLUNTEERS PROVIDING FREE TAX PREPARATION

iscal year 2007 marked the second year of the Creating Assets Savings and Hope through the Volunteer Income Tax Assistance (CASH-VITA) initiative, sponsored by the Fairfax County Human Services Senior Leadership Management team.

In partnership with the Internal Revenue Service, and in collaboration with community businesses and organizations, CASH recruits and trains volunteers to provide free preparation of federal and state income tax returns for low-income tax payers, with emphasis on earned income tax and

other credits. Tax preparation services are open to all residents of northern Virginia whose incomes do not exceed

\$40,000 per year.

Creating Assets, Savings and Hope

- 232 volunteers prepared 1020 federal and state tax returns
- Volunteers donated 7,056 hours
- Estimated cost of \$25 per hour produces leveraged value of \$176,400 in volunteer time
- Each client saved approximately \$200 that would have been used to pay fee-based commercial tax preparers
- \$1,330,349 in refunds and \$831,7611 in credits received
- Dollars returned to low income residents help them meet their basic needs
- Financial self-sufficiency

"I am a volunteer for the CASH-VITA. (Creating Assets, Savings and Hope through Volunteer Income Tax Assistance) Coalition. VITA, as an IRS-sponsored program, has been around for many years helping low to moderate income families with tax preparation so that they can receive the refunds they deserve without being charged exorbitant fees. Our focus is mainly on the federal Earned Income Tax Credit, which is credited as being one of the most successful federal anti-poverty programs ever developed. Each year, Earned Income Tax Credit lifts 4.9 million people above the poverty line, of which 2.7 million are children.

The Office of Partnerships of Fairfax County recognized the potential of this program and has furnished a platform to serve the needy throughout northern Virginia. Now I have the opportunity to serve on the board as the chair of the Community Relations and Funding Committee of the CASH-VITA Coalition. As an accountant, it gives me a positive and rewarding way to apply my skills. I can directly and instantaneously impact an individual's or a family's financial well-being."

Khadjia Zackria CASH Volunteer

THE EARNED INCOME TAX CREDIT HAS LIFTED MORE PEOPLE ABOVE THE POVERTY LINE THAN ANY OTHER FEDERAL AID PROGRAM, YET 21 PERCENT TO 25 PERCENT OF THOSE ELIGIBLE FOR THE CREDIT FAIL TO TAKE IT WHEN COMPLETING THEIR TAX RETURN FORMS.

Financial Statements

FY 2007 OFFICE OF PARTNERSHIPS REVENUE SOURCES

Gift Funds

CLCP Donations	\$1,315.00
MCCP Donations	\$252,863.00
AHN Donations	\$1,032.00
ADOPT Donations	\$1,235.00
Project Discovery Donations	\$10,470.00
Total	\$266,915.00

Interest on Donations

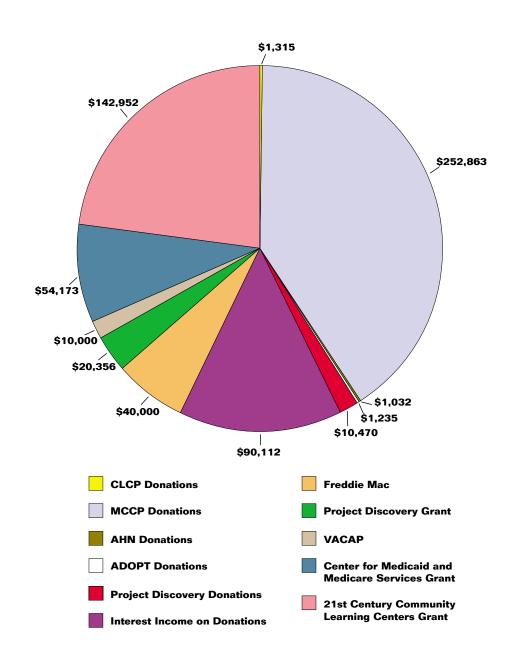
Interest Income on Donations	\$90,112.00
PD	\$1,607.00
AHN	\$1,122.00
ADOPT	\$136.00
MCCP	\$62,862.00
CLCP	\$24,385.00

Grants

Federal

Total	\$267,481.00
21st Century Community Learning Centers Grant	\$142,952.00
Center for Medicare and Medicaid Services Grant	\$54,173.00

Partnership Revenues



Advisory Councils

dvisory Councils are comvolunteers mitted who unselfishly devote their time, talent, and resources to support OP programs. Advisory Council members meet routinely with the OP leadership team to map strategies for addressing community needs through respective partnerships, initiatives and projects. This active network of volunteers allows members to broaden civic participation by involving their peers and businesses.

The Advisory Councils are vital to ensuring that the Office of Partnerships (OP) fulfills its mandate to the residents of Fairfax County.



MCCP ADVISORY COUNCIL

Mary B. Agee Northern Virginia Family Service

Debi Alexander

Carl Allen
Clifton Lions Club

David C. Anderson, DDS Northern VA Dental Society

Vanessa Walker Allen Phenomenal Women's Alliance

Mili Arica Global Printing, Inc.

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Tania Hindert
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John Kiefman Fairfax County Public Library

L. Dean Majette
Ox Hill Baptist Church

Meredith Maslich
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Philip McCreedy American Systems Corporation

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Brett Monk

Westgate Chapel

Captain Keith Morrison Fairfax County Fire & Rescue Department

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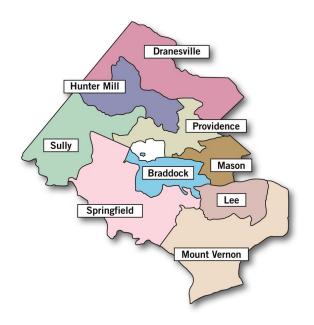
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